

|                      | Units    | Unit cost | Total   |
|----------------------|----------|-----------|---------|
| Internet Access      | 6 Months | \$50      | \$300   |
| Travel               | NA       | NA        | \$0     |
| Development          | 60 hours | \$40      | \$2,400 |
| --API                | 20 hours | \$40      | \$800   |
| Design               | 20 hours | \$40      | \$800   |
| Coordination         | 20 hours | \$20      | \$400   |
| Implementation (K2S) | 60 hours | \$40      | \$2,400 |
|                      |          |           |         |
|                      |          | Total     | \$7,100 |

\*Implementation in an existing, large scale course site network. Existing courses that possibly could be shared are in the 1,000s.