

## **OXCARS AND FCFORUM 2010 BUDGET:**

Guests	107 (+18 locals)
45 Spain	
20 United States and Canada	
30 Europe	
8 Latinoamerica	
4 Asia	

Travel Expenses	38.200,00 €
Hotel Nights	22.470,00 €
Per Diem	12.840,00 €
Fees	22.000,00 €
Employees	8.000,00 €

<b>TOTAL BUDGET</b>	<b>103.510,00 €</b>
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### **Proposal for Financial Partners:**

Generalitat de Catalunya	40.000 €
Institut de Cultura de Barcelona	26.510 €
OSI	17.000 €
Creative Commons	10.000 €
Lab for culture	10.000 €