

WE SHARE budget											
Exchange rate	7.5										
FUNDING											
Grants											
Aalborg Municipality				EUR	4,000.00			DKK	30,000.00		
CC Catalyst Program				EUR	6,000.00			DKK	45,000.00		
Grants total				EUR	10,000.00	EUR	10,000.00	DKK	75,000.00	DKK	75,000.00
Cover income											
Festival pass, 400 pax	400 x			EUR	15.00	EUR	6,000.00	DKK	45,000.00		
Cover income total								DKK	45,000.00	DKK	45,000.00
FUNDING TOTAL						EUR	16,000.00			DKK	120,000.00
EXPENSES											
Transportation											
Participants	30 x	EUR	150	EUR	-4,500.00			DKK	-33,750.00		
Transportation total				EUR	-4,500.00	EUR	-4,500.00	DKK	-33,750.00	DKK	-33,750.00
Accommodation											
Participants	30 x	EUR	35	EUR	-1,050.00			DKK	-7,875.00		
Accommodation total				EUR	-1,050.00	EUR	-1,050.00	DKK	-7,875.00	DKK	-7,875.00
Stipends											
Participants	30 x	EUR	100	EUR	-3,000.00			DKK	-22,500.00		
Stipends total				EUR	-3,000.00	EUR	-3,000.00	DKK	-22,500.00	DKK	-22,500.00
Gear rental											
Rental				EUR	-1,800.00			DKK	-18,000.00		
PA-system total				EUR	-1,800.00	EUR	-1,800.00	DKK	-18,000.00	DKK	-18,000.00
Decor											
Various materials				EUR	-300.00			DKK	-2,250.00		
Decor total				EUR	-300.00	EUR	-300.00	DKK	-2,250.00	DKK	-2,250.00

PR												
Poster/flyer print				EUR	-400.00				DKK	-3,000.00		
Graphic design				EUR	0.00				DKK	0.00		
Webdesign				EUR	-400.00				DKK	-3,000.00		
PR total				EUR	-800.00	EUR	-800.00		DKK	-6,000.00	DKK	-6,000.00
Catering												
Estimate, 2 days				EUR	-800.00				DKK	-6,000.00		
Disposable plates e				EUR	-66.67				DKK	-500.00		
Pre-event setup				EUR	-133.33				DKK	-1,000.00		
Catering total				EUR	-1,000.00	EUR	-1,000.00		DKK	-7,500.00	DKK	-7,500.00
Crew												
A/V-technicians				EUR	-1,066.67				DKK	-8,000.00		
Crew total				EUR	-1,066.67	EUR	-1,066.67		DKK	-8,000.00	DKK	-8,000.00
Misc												
Production van				EUR	-240.00				DKK	-1,800.00		
KODA fee (public pe				EUR	-266.67				DKK	-2,000.00		
Ticket printing				EUR	-93.33				DKK	-700.00		
Unforeseen expens				EUR	-533.33				DKK	-4,000.00		
Misc total				EUR	-1,133.33	EUR	-1,133.33		DKK	-8,500.00	DKK	-8,500.00
EXPENSES TOTAL						EUR	-14,650.00				DKK	-114,375.00
BALANCE						EUR	1,350.00				DKK	5,625.00