Proprosed budget

Section	Item	Description	Cost
Internet/Connectivity			
	Web hosting	Dreamhost fees	N/A per grant paperwork
	Internet access	12 months at estimated $20/month	$240
Programming and Software			
	Future software or Wordpress "plug ins"	To add desired functionality to web site	$500
	Obtaining developer licenses or technical support services for current core web site "plug ins"	Specifically: Thesis Wordpress Theme and Gravity Forms - - two "plug ins" which are integral to the web site	$200
	Small issue coding assistance via www.scriptlance.com or similar	100 hours at $15/hour. In my experience, usually between 5 and 10 hours per issue.	$1500
Hardware			
	Computer	current computer is several years old	$1000
	Projector	for demonstrations	$300
Advertising			
	Google Adwords or Similar	Targeted advertising to recruit users and contributers. 12 months at $50/month	$600
	Travel and workshop fees	To defray costs to attend 2-3 primary care workshops to perform demonstrations and recruit users	$1000

		and contributers	
Total			$5340