

WITHIN THE LAW - CREATIVE COMMONS CATALYST GRANT

DEVELOPMENT BUDGET

<u>Budget category</u>	<u>Amount</u>	<u>Units</u>	<u>Rate</u>	<u># of People</u>	<u>Total</u>
WORKSHOP (2 days @ Bucknell)					
Administrative Overhead		1 flat	500	2	\$500
Honorariums		8 flat	250	8	\$2,000
Travel		8 flat	350	8	\$2,800
Food		4 meals	10	12	\$480
Housing		8 rooms	55	8	\$440
Contingency		1 flat	250		\$250
WORKSHOP TOTAL					\$6,470
ONLINE ENVIRONMENT PROTOTYPING					
Designer		1 flat	500	1	\$500
Programmer		1 flat	2500	1	\$2,500
Student Production Intern		1 flat	0	1	\$0
PROTOTYPING TOTAL					\$3,000
GRANT REQUEST TOTAL					\$9,470