



Arabic Open Educational Resources (OER) Platform Budget Summary

	<i>Cost (USD)</i>
<i>Web Platform</i>	
Initial Development and Customizations	\$1,128.00
Implementation of Additional Functionalities	\$1,692.00
Translation and Localization of the Platform	\$524.00
Software Maintenance, Support	\$557.00
<i>Training</i>	
Initial Training for Content Uploaders	\$353.00
Sessions for Educational Institutes Members	\$564.00
Training Materials	\$169.00
<i>Equipment</i>	
Video Recorder, Mics and Input Devices	\$1,269.00
<i>Travel</i>	
Study Tours	\$169.00
Transportation for Participants	\$127.00
<i>Indirect Costs</i>	
Coordinator Expenses, Administration	\$141.00
Internet Access, Communications Costs	\$212.00
Utility Charges	\$71.00
<i>Overhead</i>	\$987.00
<i>Grand Total</i>	\$7,963.00