

## PlayAround 10 - DIWO Culture

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32.030.03122 USD (24.JUN.2010)  
1 NTD

Category	Sub-Category	Note.	Unit	Expenses					Revenues	
				Unit USD	Sum USD	Unit TWD	Sum TWD	Sum USD	Sum TWD	
<b>I. Hospitality</b>										
International Transportation	Swiss Mentor	Basel <> Taipei	4	1,574	6,295	50,400	201,600			
	UK Mentor	London <> Taipei	1	1,574	1,574	50,400	50,400			
	US Mentor	New York <> Taipei	1	1,574	1,574	50,400	50,400			
	HK Mentor	Hong Kong <> Taipei	1	590	590	18,900	18,900			
	Indonesia Mentor	Yogyakarta <> Taipei + tax	2	590	1,180	18,900	37,800			
Local Transportation	Pre-planning		30	6	187	200	6,000			
HONF Fellowship	Transport Budget	Yogyakarta <> Taipei	2	590	1,180	18,900	37,800			
	Research Budget		2	393	787	12,600	25,200			
Accommodation	Mentor	7 days of 9 mentors	63	47	2,951	1,500	94,500			
	International participants	6 days of 20 participant	120	0	0	0	0			
<b>sub total</b>					<b>16,318</b>		<b>522,600</b>			
<b>II. Material</b>										
creative packs	arduino, electronic and various kits		80	156	12,490	5,000	400,000			
Consumables	stationary, tools		1	1,873	1,873	60,000	60,000			
<b>sub total</b>					<b>14,363</b>		<b>460,000</b>			
<b>III. Platform &amp; Documentation</b>										
Network & Sever	domain & space	12 months hosting	12	46	551	1,470	17,640			
	IT Engineer – set up & wiki maintain	12 months maintaining	1	1,873	1,873	60,000	60,000			
Visual Communication	Visual Design	poster, logo, sticker, website etc	1	1,873	1,873	60,000	60,000			
	final booklet design		1	1,249	1,249	40,000	40,000			
Printing	banner, signs	on location, and modules	1	312	312	10,000	10,000			
	poster, id, sticker, booklet	poster x 30, id x 120, sticker x 500, workshop booklet x 200, final booklet x 1000, dvd x 500	1	2,810	2,810	90,000	90,000			
AudioVisual Documentation	AudioVisual Post-Production	video, dvd	1	1,873	1,873	60,000	60,000			
	AudioVisual assistant	video, photo documenting	9	131	1,180	4,200	37,800			
Text Documentation	Reporter		1	1,311	1,311	42,000	42,000			
	Editor		1	1,311	1,311	42,000	42,000			
Translator	website, booklet, final report	Approx. 20,000 words x 2.5 ntd	1	1,561	1,561	50,000	50,000			
<b>sub total</b>					<b>15,907</b>		<b>509,440</b>			
<b>IV. Administration</b>										
Insurance		Approx. 120 people	1	312	312	10,000	10,000			
Food	lunch box	5 days x 2 meals x 50 people	500	3	1,561	100	50,000			
	snack	5 days x 120 people	5	62	312	2,000	10,000			
NTUA Administration Assistant		4 months	4	937	3,747	30,000	120,000			
<b>sub total</b>					<b>5,933</b>		<b>190,000</b>			

<b>V. Wages for Team</b>									
Mentors	Module Mentor	9 mentor + 1 moderator	10	1,249	12,490	40,000	400,000		
Co-ordinators	Teaching Assistant	9 modules	9	131	1,180	4,200	37,800		
	Curating co-ordinator	2 person	2	1,249	2,498	40,000	80,000		
	Workshop Technical Support	2 months	1	624	624	20,000	20,000		
	Media PR		1	1,249	1,249	40,000	40,000		
<b>sub total</b>					<b>18,042</b>		<b>577,800</b>		
<b>VI. OpenField Exhibition</b>									
realisation	materials, etc.	15 projects	15	94	1,405	3,000	45,000		
exhibition	equipment, etc.	10 projects	10	312	3,122	10,000	100,000		
related PR & prints			1	1,249	1,249	40,000	40,000		
<b>sub total</b>					<b>5,777</b>		<b>185,000</b>		
<b>Funds by Organizers &amp; Funding Source</b>									
CC Grants	awaiting response							8,500	272,255
Pro Helvetia	awaiting response							15,612	500,000
National Taiwan University of Art (NTUA)	granted							14,207	455,000
NTUA Art Museum	granted							10,929	350,000
Council for Culture Affairs, Taiwan	granted							18,735	600,000
Research Center for Information Technology Innovation, Academia Sinica	awaiting response	included Creative Commons TW						3,122	100,000
AAA Capital Global Inc. Set International Limited	granted							3,747	120,000
dimension plus + SGMK + little-object + kiilo.org	granted							1,561	50,000
<b>Sum</b>					<b>76,340</b>		<b>2,444,840</b>	<b>76,414</b>	<b>2,447,255</b>
difference					74		2,415		
<b>Overview</b>					<b>USD</b>	<b>NTD</b>			
Hospitality					16,318	522,600			
Material					14,363	460,000			
Platform & Documentation					15,907	509,440			
Administration					5,933	190,000			
Wages for Team					18,042	577,800			
OpenField Exhibition					5,777	185,000			
<b>Sum</b>					<b>76,340</b>	<b>2,444,840</b>			