

CC Commentary Budget Plan

The following budget listing is a conservative estimate, expressed in person days (PD) of 8 working hours each. It is based on an exchange rate at the end of June 2010 of 1 € buying 1,22 US\$ and the price of 200 € per PD for IT administration and 340 € per PD for legal and editorial services, including VAT/GST.

Webspace, domain fees and admin services for prototype launch and first two years	160 \$
Setup / Customization of GroupWare (1,0 PD)	245 \$
Setup of LAMP server environment (0,5 PD)	130 \$
Database building / mapping of the license structures (1,5 PD)	370 \$
Customization of Drupal installation (3 PD)	730 \$
Production of section introductions, How-To-Texts and other basic content (6 PD)	2.500 \$
Initial collection of relevant international case law (5 PD)	2.100 \$
Translation checking and other supporting services (3 PD)	730 \$
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total	6.965 \$