

**Catalyst Grant Proposal - ETCC Budget**

All prices are in US dollars converted at 1  
AUD = 0.854218 USD

It is hoped to reduce gallery hire and catering  
costs through sponsorship agreements

<b>EXHIBITION COSTS</b>	<b>BRISBANE</b>	<b>SYDNEY</b>	<b>MELBOURNE</b>	
<b>VENUE COSTS</b>				
Gallery Hire	\$855	\$855	\$855	
<b>EXHIBITION</b>				
Equipment hire	\$260	\$260	\$260	
Mounting, plinths or showcases	\$130	\$130	\$130	
Artist / Attribution Labels	\$45	\$45	\$45	
Packaging and transport for inter-state artists	\$260	\$260	\$260	
Hanging materials	\$45	\$45	\$45	
<b>OPENING NIGHT</b>				
Food and Beverages	\$340	\$340	\$340	
<b>PROMOTIONAL EXPENSES</b>				
Invitation Design/ Print	\$215	\$215	\$215	
Photography/ Filming	\$215	\$215	\$215	<b>Totals: \$7,095</b>

**TRAVEL EXPENSES**

ETCC Personnel From Brisbane to Sydney Return	\$260
ETCC Personnel From Brisbane to Melbourne Return	\$260
Lodging in Sydney for Opening Night + 1 Night	\$215
Lodging in Melbourne for Opening Night + 1 Night	\$215
<b>Totals:</b>	<b>\$950</b>

**ADMINISTRATION**

Stipend for Skye Reeve	\$450
Stipend for Benjamin Reeve	\$450
Contingency	\$1,000
<b>Totals:</b>	<b>\$1,900</b>

**INKIND**

Financial, coordination and office support	in-kind from ARC Centre of Excellence for Creative Industries and Innovation	\$0
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**GRAND TOTALS** **\$9,945**