

CC Peru Project Detailed Budget

Programming of 3 videos

\$800.00

N°	City	Airplane Ticket	Company	Hotel Fare	Expenses	Promotional Stuff	Total per City	Project Total
1	Arequipa	\$197.54	Lan Perú	\$110.00	\$60.00	\$150.00	\$517.54	\$1,317.54
2	Trujillo	\$283.22	Lan Perú	\$110.00	\$60.00	\$150.00	\$603.22	\$1,920.76
3	Piura	\$340.34	Lan Perú	\$110.00	\$60.00	\$150.00	\$660.34	\$2,581.10
4	Cuzco	\$328.44	Lan Perú	\$110.00	\$60.00	\$150.00	\$648.44	\$3,229.54
5	Huancayo	\$61.00	Cruz del Sur	\$110.00	\$60.00	\$150.00	\$381.00	\$3,610.54
6	Cajamarca	\$283.22	Lan Perú	\$110.00	\$60.00	\$150.00	\$603.22	\$4,213.76
7	Chiclayo	\$283.22	Lan Perú	\$110.00	\$60.00	\$150.00	\$603.22	\$4,816.98
8	Tacna	\$238.00	Lan Perú	\$110.00	\$60.00	\$150.00	\$558.00	\$5,374.98
9	Ayacucho	\$159.00	Star Perú	\$110.00	\$60.00	\$150.00	\$479.00	\$5,853.98
10	Iquitos	\$159.00	Star Perú	\$110.00	\$60.00	\$150.00	\$479.00	\$6,332.98

Our budget includes the following:

- (i) Airplane tickets for every city except for Huancayo, which is reachable only by car or bus;
- (ii) estimated flat rate for two nights of a two-star hotel in every city;
- (iii) estimated meal and transportation costs for a three-day trip.

We are presenting you a flexible budget, from US\$ 1,317.54 to US\$ 6,332.98. The more funding we get, more cities will be visited and more local cc.pe teams will be established. We are aiming to establish a new cc.pe team in 10 cities with the total amount requested.

We are not requesting for funding for our fees, hardware, phone calls and/or other administrative expenses that we will fund by ourselves, as always.

We will ask for support to the universities or higher institutes, for lodging, urban transportation and feeding.

If as a consequence of these contributions we are able to save money, we will dedicate it to go to other destinations and/or to print more promotional stuff.